

**CORPORACION CULTURAL PROMUNDO**  
**NIT: 900.133.801-9**  
**PRESUPUESTO 2023**

**INGRESOS PRESUPUESTADOS**  
FESTIVAL Y CLASES CULTURALES

ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	ACUMULADO
20,125,000	20,125,000	21,125,000	20,125,000	20,125,000	20,125,000	20,125,000	20,125,000	75,000,000	22,625,000	21,125,000	21,125,000	<b>301,875,000</b>

**GASTOS**

GASTOS HONORARIOS DE ADMON.	13,800,000	13,800,000	13,800,000	13,800,000	13,800,000	13,800,000	13,800,000	13,800,000	13,800,000	13,800,000	13,800,000	13,800,000	<b>165,600,000</b>
IMPUESTOS	56,350	56,350	56,350	56,350	56,350	56,350	56,350	56,350	56,350	56,350	56,350	56,350	<b>676,200</b>
GASTOS DE ARRENDAMIENTOS	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	2,990,000	<b>35,880,000</b>
GASTOS POR SERVICIOS	1,610,000	1,610,000	1,610,000	1,610,000	1,610,000	1,610,000	1,610,000	1,610,000	1,610,000	1,610,000	1,610,000	1,610,000	<b>19,320,000</b>
GASTOS MANTMTO Y REPARACIONES	43,003	43,003	43,003	43,003	43,003	43,003	43,003	43,003	43,003	43,003	43,003	43,003	<b>516,031</b>
GASTOS DE VIAJES	858,075	858,075	858,075	858,075	858,075	858,075	858,075	858,075	858,075	858,075	858,075	858,075	<b>10,296,896</b>
GASTOS DIVERSOS	1,449,898	1,449,898	1,449,898	1,449,898	1,449,898	1,449,898	1,449,898	1,449,898	1,449,898	1,449,898	1,449,898	1,449,898	<b>17,398,781</b>
GASTOS FINANCIEROS	120,397	120,397	120,397	120,397	120,397	120,397	120,397	120,397	120,397	120,397	120,397	120,397	<b>1,444,768</b>
<b>TOTAL</b>	<b>20,927,723</b>	<b>20,927,723</b>	<b>20,927,723</b>	<b>20,927,723</b>	<b>20,927,723</b>	<b>20,927,723</b>	<b>20,927,723</b>	<b>20,927,723</b>	<b>20,927,723</b>	<b>20,927,723</b>	<b>20,927,723</b>	<b>20,927,723</b>	<b>251,132,677</b>

**EXCEDENTES PRESUPUESTADOS 2023**

-	<b>802,723</b>	-	<b>802,723</b>	<b>197,277</b>	-	<b>802,723</b>	-	<b>802,723</b>	-	<b>802,723</b>	-	<b>802,723</b>	-	<b>802,723</b>	<b>54,072,277</b>	<b>1,697,277</b>	<b>197,277</b>	<b>197,277</b>	<b>50,742,323</b>
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EXCEDENTES PRESUPUESTADOS 2023

50,742,323

  
**MARIA ISABEL ANGEL YEPES**  
Representante Legal